



**MUNICIPIO DE TEMOZÓN
ESTADO DE YUCATÁN**

Estado Analítico del Ejercicio Presupuesto de Egresos

Fecha y 26/oct/2018

superviso
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| Del 01/jul/2018 Al 30/sep/2018

03:32 p.m.

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
100								
101 Cabildo	\$930,000.00	\$0.00	\$930,000.00		\$315,779.25	\$315,779.25	\$315,779.25	\$614,220.75
102 Presidencia	\$723,000.00	\$42,000.00	\$765,000.00		\$233,759.44	\$233,759.44	\$233,759.44	\$531,240.56
103 Secretaría del Ayuntamiento	\$255,000.00	\$0.00	\$255,000.00		\$59,402.80	\$59,402.80	\$59,402.80	\$195,597.20
106 Seguridad Pública y Tránsito	\$10,854,537.00	\$598,050.70	\$11,452,587.70		\$2,576,393.26	\$2,576,393.26	\$2,576,393.26	\$8,876,194.44
107 Finanzas y Tesorería	\$7,213,900.00	\$6,154,681.54	\$13,368,581.54		\$8,258,854.92	\$8,258,854.92	\$8,258,854.92	\$5,109,726.62
108 Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$39,711,703.00	\$1,130,564.43	\$40,842,267.43		\$9,334,190.84	\$9,334,190.84	\$9,334,190.84	\$31,508,076.59
110 Protección Civil	\$82,500.00	\$0.00	\$82,500.00		\$22,444.80	\$22,444.80	\$22,444.80	\$60,055.20
111 Educación, Cultura y Deporte	\$3,103,000.00	-\$826,570.00	\$2,276,430.00		\$605,866.68	\$605,866.68	\$605,866.68	\$1,670,563.32
112 Desarrollo Agropecuario	\$397,500.00	\$0.00	\$397,500.00		\$22,301.06	\$22,301.06	\$22,301.06	\$375,198.94
114 Salud y Bienestar Social	\$920,500.00	\$96,800.00	\$1,017,300.00		\$119,741.49	\$119,741.49	\$119,741.49	\$897,558.51
115 Turismo, Mercados y Centrales de Abasto	\$60,000.00	\$4,102,525.29	\$4,162,525.29		\$3,280,662.03	\$3,280,662.03	\$3,280,662.03	\$881,863.26
117 Jurídico	\$440,000.00	\$0.00	\$440,000.00		\$58,284.62	\$58,284.62	\$58,284.62	\$381,715.38
118 DIF Municipal	\$1,943,000.00	-\$50,352.00	\$1,892,648.00		\$220,333.66	\$220,333.66	\$220,333.66	\$1,672,314.34
119 Protocolo y Logística	\$202,000.00	-\$50,000.00	\$152,000.00		\$24,757.82	\$24,757.82	\$24,757.82	\$127,242.18
123 Participacion Ciudadana	\$137,000.00	\$0.00	\$137,000.00		\$19,378.38	\$19,378.38	\$19,378.38	\$117,621.62
124 Acceso a la Información	\$85,000.00	\$0.00	\$85,000.00		\$15,976.24	\$15,976.24	\$15,976.24	\$69,023.76
125 Agua Potable, Drenaje y Alcantarillado	\$470,000.00	\$145,000.00	\$615,000.00		\$17,183.00	\$17,183.00	\$17,183.00	\$597,817.00
Municipio	\$67,528,640.00	\$11,342,699.96	\$78,871,339.96		\$25,185,310.29	\$25,185,310.29	\$25,185,310.29	\$53,686,029.67
Total Final	\$67,528,640.00	\$11,342,699.96	\$78,871,339.96		\$25,185,310.29	\$25,185,310.29	\$25,185,310.29	\$53,686,029.67

**“Bajo protesta de decir la verdad declaramos que los Estados
Financieros y sus notas, son razonablemente correctos y son
responsabilidad del emisor”**