



**MUNICIPIO DE TEOZÓN  
ESTADO DE YUCATÁN**

**Estado Analítico del Ejercicio Presupuesto de Egresos**

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_UA3

**Clasificación Administrativa**  
| Del 01/ene/2019 Al 31/mar/2019

Fecha y | 21/oct/2019  
hora de Impresión | 12:58 p.m.

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
<b>100 Municipio</b>						
101 Cabildo	\$2,519,663.00	\$0.00	\$2,519,663.00	\$570,902.08	\$570,902.08	\$1,948,760.92
102 Presidencia	\$6,641,000.00	-\$650,788.22	\$5,990,211.78	\$550,970.39	\$550,970.39	\$5,439,241.39
103 Secretaría del Ayuntamiento	\$437,000.00	\$0.00	\$437,000.00	\$95,886.58	\$95,886.58	\$341,113.42
104 Gobernación	\$535,000.00	\$0.00	\$535,000.00	\$109,513.30	\$109,513.30	\$425,486.70
106 Seguridad Pública y Tránsito	\$12,149,717.00	\$821,816.78	\$12,971,533.78	\$2,659,808.80	\$2,659,808.80	\$10,311,724.98
107 Finanzas y Tesorería	\$2,198,500.00	\$422,608.70	\$2,621,108.70	\$1,195,447.28	\$1,195,447.28	\$1,425,661.42
108 Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$37,197,808.00	\$278,512.35	\$37,476,320.35	\$2,776,555.94	\$2,776,555.94	\$34,699,764.41
109 Desarrollo Social, Hábitat y Vivienda	\$256,500.00	\$0.00	\$256,500.00	\$47,846.66	\$47,846.66	\$208,653.34
110 Protección Civil	\$238,150.00	\$0.00	\$238,150.00	\$43,976.27	\$43,976.27	\$194,173.73
111 Educación, Cultura y Deporte	\$1,335,000.00	\$16,006.00	\$1,351,006.00	\$530,727.92	\$530,727.92	\$820,278.08
112 Desarrollo Agropecuario	\$215,200.00	\$60,610.00	\$275,810.00	\$94,576.97	\$94,576.97	\$181,233.03
114 Salud y Bienestar Social	\$809,700.00	\$1,600.00	\$811,300.00	\$201,716.54	\$201,716.54	\$609,583.46
115 Turismo, Mercados y Centrales de Abasto	\$566,500.00	\$0.00	\$566,500.00	\$93,132.20	\$93,132.20	\$473,367.80
117 Jurídico	\$489,000.00	\$0.00	\$489,000.00	\$51,665.56	\$51,665.56	\$437,334.44
118 DIF Municipal	\$1,253,000.00	\$6,176.60	\$1,259,176.60	\$232,764.41	\$232,764.41	\$1,026,412.19
119 Protocolo y Logística	\$709,025.00	\$0.00	\$709,025.00	\$23,138.62	\$23,138.62	\$685,886.38
123 Participacion Ciudadana	\$687,775.00	\$0.00	\$687,775.00	\$29,686.66	\$29,686.66	\$658,088.34
124 Acceso a la Información	\$106,650.00	\$8,000.00	\$114,650.00	\$28,464.87	\$28,464.87	\$86,185.13
125 Agua Potable, Drenaje y Alcantarillado	\$1,219,750.00	-\$10,000.00	\$1,209,750.00	\$153,567.80	\$153,567.80	\$1,056,182.20
126 Juntas y Comisarías	\$2,069,025.00	\$0.00	\$2,069,025.00	\$360,234.91	\$360,234.91	\$1,708,790.09
127 Alumbrado Público	\$1,133,360.00	\$1.40	\$1,133,361.40	\$499,509.98	\$499,509.98	\$633,851.42
128 Aseo Urbano	\$1,815,275.00	\$0.00	\$1,815,275.00	\$194,596.18	\$194,596.18	\$1,620,678.82
129 Panteones	\$752,875.00	\$0.00	\$752,875.00	\$32,270.44	\$32,270.44	\$720,604.56
130 Calles, Parques, Jardines y Campos Deportivos	\$588,685.00	-\$60,000.00	\$528,685.00	\$30,422.56	\$30,422.56	\$498,262.44
<b>Municipio</b>	<b>\$75,924,158.00</b>	<b>\$894,543.61</b>	<b>\$76,818,701.61</b>	<b>\$10,607,382.92</b>	<b>\$10,607,382.92</b>	<b>\$66,211,318.69</b>
<b>120 Ecología y Medio Ambiente</b>						
123 Participacion Ciudadana	\$687,775.00	\$0.00	\$687,775.00	\$29,686.66	\$29,686.66	\$658,088.34
124 Acceso a la Información	\$106,650.00	\$8,000.00	\$114,650.00	\$28,464.87	\$28,464.87	\$86,185.13
125 Agua Potable, Drenaje y Alcantarillado	\$1,219,750.00	-\$10,000.00	\$1,209,750.00	\$153,567.80	\$153,567.80	\$1,056,182.20
126 Juntas y Comisarías	\$2,069,025.00	\$0.00	\$2,069,025.00	\$360,234.91	\$360,234.91	\$1,708,790.09
127 Alumbrado Público	\$1,133,360.00	\$1.40	\$1,133,361.40	\$499,509.98	\$499,509.98	\$633,851.42
128 Aseo Urbano	\$1,815,275.00	\$0.00	\$1,815,275.00	\$194,596.18	\$194,596.18	\$1,620,678.82
129 Panteones	\$752,875.00	\$0.00	\$752,875.00	\$32,270.44	\$32,270.44	\$720,604.56
<b>Ecología y Medio Ambiente</b>	<b>\$7,784,710.00</b>	<b>-\$1,998.60</b>	<b>\$7,782,711.40</b>	<b>\$1,298,330.84</b>	<b>\$1,298,330.84</b>	<b>\$6,484,380.56</b>



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<b>Total Final</b>	\$83,708,868.00	\$892,545.01	\$84,601,413.01	\$11,905,713.76	\$11,905,713.76	\$72,695,699.25