



**MUNICIPIO DE TEOZÓN
ESTADO DE YUCATÁN**

Estado Analítico del Ejercicio Presupuesto de Egresos

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/ene/2019 Al 30/sep/2019

Fecha y | 21/oct/2019
hora de Impresión | 01:00 p.m.

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
100 Municipio						
101 Cabildo	\$2,519,663.00	-\$12,000.00	\$2,507,663.00	\$1,712,726.08	\$1,712,726.08	\$794,936.92
102 Presidencia	\$6,641,000.00	-\$1,383,908.31	\$5,257,091.69	\$2,803,100.83	\$2,803,100.83	\$2,453,990.86
103 Secretaría del Ayuntamiento	\$437,000.00	\$0.00	\$437,000.00	\$287,808.58	\$287,808.58	\$149,191.42
104 Gobernación	\$535,000.00	\$500.00	\$535,500.00	\$333,391.30	\$333,391.30	\$202,108.70
106 Seguridad Pública y Tránsito	\$12,149,717.00	\$753,346.68	\$12,903,063.68	\$9,020,629.41	\$8,731,168.86	\$3,882,434.27
107 Finanzas y Tesorería	\$2,198,500.00	\$3,159,356.91	\$5,357,856.91	\$4,679,162.41	\$4,679,162.41	\$678,694.50
108 Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$37,197,808.00	\$1,267,691.10	\$38,465,499.10	\$24,262,769.82	\$23,576,851.02	\$14,202,729.28
109 Desarrollo Social, Hábitat y Vivienda	\$256,500.00	\$0.00	\$256,500.00	\$199,200.00	\$199,200.00	\$57,300.00
110 Protección Civil	\$238,150.00	\$25,816.00	\$263,966.00	\$159,789.27	\$159,789.27	\$104,176.73
111 Educación, Cultura y Deporte	\$1,335,000.00	\$512,723.32	\$1,847,723.32	\$1,484,046.86	\$1,484,046.86	\$363,676.46
112 Desarrollo Agropecuario	\$215,200.00	\$67,187.00	\$282,387.00	\$178,147.39	\$178,147.39	\$104,239.61
114 Salud y Bienestar Social	\$809,700.00	\$153,877.42	\$963,577.42	\$646,951.32	\$646,951.32	\$316,626.10
115 Turismo, Mercados y Centrales de Abasto	\$566,500.00	-\$50,000.00	\$516,500.00	\$279,396.20	\$279,396.20	\$237,103.80
117 Jurídico	\$489,000.00	-\$100,000.00	\$389,000.00	\$182,061.56	\$182,061.56	\$206,938.44
118 DIF Municipal	\$1,253,000.00	-\$4,539.40	\$1,248,460.60	\$751,435.81	\$751,435.81	\$497,024.79
119 Protocolo y Logística	\$709,025.00	-\$364,000.00	\$345,025.00	\$69,410.62	\$69,410.62	\$275,614.38
123 Participacion Ciudadana	\$687,775.00	-\$584,482.08	\$103,292.92	\$92,355.58	\$92,355.58	\$10,937.34
124 Acceso a la Información	\$106,650.00	-\$4,000.00	\$102,650.00	\$78,060.87	\$78,060.87	\$24,589.13
125 Agua Potable, Drenaje y Alcantarillado	\$1,219,750.00	-\$77,000.00	\$1,142,750.00	\$493,220.67	\$493,220.67	\$649,529.33
126 Juntas y Comisarías	\$2,069,025.00	-\$587,775.00	\$1,481,250.00	\$1,110,361.91	\$1,110,361.91	\$370,888.09
127 Alumbrado Público	\$1,133,360.00	\$442,390.00	\$1,575,750.00	\$1,364,886.93	\$1,364,886.93	\$210,863.07
128 Aseo Urbano	\$1,815,275.00	-\$987,775.00	\$827,500.00	\$600,024.18	\$600,024.18	\$227,475.82
129 Panteones	\$752,875.00	-\$587,775.00	\$165,100.00	\$96,953.44	\$96,953.44	\$68,146.56
130 Calles, Parques, Jardines y Campos Deportivos	\$588,685.00	-\$502,685.00	\$86,000.00	\$82,650.00	\$82,650.00	\$3,350.00
Municipio	\$75,924,158.00	\$1,136,948.64	\$77,061,106.64	\$50,968,541.04	\$49,993,161.69	\$26,092,565.60
120 Ecología y Medio Ambiente						
123 Participacion Ciudadana	\$687,775.00	-\$584,482.08	\$103,292.92	\$92,355.58	\$92,355.58	\$10,937.34
124 Acceso a la Información	\$106,650.00	-\$4,000.00	\$102,650.00	\$78,060.87	\$78,060.87	\$24,589.13
125 Agua Potable, Drenaje y Alcantarillado	\$1,219,750.00	-\$77,000.00	\$1,142,750.00	\$493,220.67	\$493,220.67	\$649,529.33
126 Juntas y Comisarías	\$2,069,025.00	-\$587,775.00	\$1,481,250.00	\$1,110,361.91	\$1,110,361.91	\$370,888.09
127 Alumbrado Público	\$1,133,360.00	\$442,390.00	\$1,575,750.00	\$1,364,886.93	\$1,364,886.93	\$210,863.07
128 Aseo Urbano	\$1,815,275.00	-\$987,775.00	\$827,500.00	\$600,024.18	\$600,024.18	\$227,475.82
129 Panteones	\$752,875.00	-\$587,775.00	\$165,100.00	\$96,953.44	\$96,953.44	\$68,146.56
Ecología y Medio Ambiente	\$7,784,710.00	-\$2,386,417.08	\$5,398,292.92	\$3,835,863.58	\$3,835,863.58	\$1,562,429.34



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Total Final	\$83,708,868.00	-\$1,249,468.44	\$82,459,399.56	\$54,804,404.62	\$53,829,025.27	\$27,654,994.94