



# MUNICIPIO DE TEOZÓN ESTADO DE YUCATÁN

## Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_UA3

Clasificación Administrativa  
| Del 01/abr/2020 Al 30/jun/2020

Fecha y 22/sep/2020  
hora de Impresión 12:19 p.m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones) Al 30/jun/2020	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Municipio</b>						
Cabildo	\$2,659,533.00	\$0.00	\$2,659,533.00	\$578,739.00	\$578,739.00	\$2,080,794.00
Presidencia	\$7,159,897.00	-\$1,039,000.00	\$6,120,897.00	\$1,017,044.05	\$1,017,044.05	\$5,103,852.95
Secretaría del Ayuntamiento	\$458,250.00	\$0.00	\$458,250.00	\$95,886.00	\$95,886.00	\$362,364.00
Gobernación	\$558,750.00	-\$8,000.00	\$550,750.00	\$112,986.00	\$112,986.00	\$437,764.00
Seguridad Pública y Tránsito	\$5,320,500.00	\$190,000.00	\$5,510,500.00	\$1,005,505.52	\$1,005,505.52	\$4,504,994.48
Finanzas y Tesorería	\$1,866,625.00	\$1,047,000.00	\$2,913,625.00	\$1,012,240.30	\$1,012,240.30	\$1,901,384.70
Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$38,015,417.00	\$356,000.00	\$38,371,417.00	\$1,240,194.70	\$1,240,194.70	\$37,131,222.30
Desarrollo Social, Hábitat y Vivienda	\$266,860.00	\$46,000.00	\$312,860.00	\$61,338.00	\$61,338.00	\$251,522.00
Protección Civil	\$231,335.00	\$0.00	\$231,335.00	\$41,015.00	\$41,015.00	\$190,320.00
Educación, Cultura y Deporte	\$1,354,250.00	-\$4,000.00	\$1,350,250.00	\$242,315.35	\$242,315.35	\$1,107,934.65
Desarrollo Agropecuario	\$221,200.00	\$0.00	\$221,200.00	\$34,194.00	\$34,194.00	\$187,006.00
Salud y Bienestar Social	\$813,580.00	\$540,000.00	\$1,353,580.00	\$428,253.39	\$428,253.39	\$925,326.61
Turismo, Mercados y Centrales de Abasto	\$1,186,625.00	-\$533,000.00	\$653,625.00	\$93,132.00	\$93,132.00	\$560,493.00
Jurídico	\$362,300.00	-\$95,000.00	\$267,300.00	\$59,406.00	\$59,406.00	\$207,894.00
DIF Municipal	\$1,166,375.00	\$470,000.00	\$1,636,375.00	\$515,628.49	\$515,628.49	\$1,120,746.51
Protocolo y Logística	\$1,109,400.00	-\$271,000.00	\$838,400.00	\$23,136.00	\$23,136.00	\$815,264.00
Participacion Ciudadana	\$800,500.00	-\$183,000.00	\$617,500.00	\$35,314.00	\$35,314.00	\$582,186.00
Acceso a la Información	\$111,700.00	\$0.00	\$111,700.00	\$26,118.00	\$26,118.00	\$85,582.00
Agua Potable, Drenaje y Alcantarillado	\$1,200,930.00	-\$50,000.00	\$1,150,930.00	\$120,410.00	\$120,410.00	\$1,030,520.00
Juntas y Comisarías	\$2,265,815.00	-\$91,000.00	\$2,174,815.00	\$409,920.00	\$409,920.00	\$1,764,895.00
Alumbrado Público	\$7,946,311.00	\$284,000.00	\$8,230,311.00	\$1,836,904.42	\$1,836,904.42	\$6,393,406.58
Aseo Urbano	\$1,460,875.00	-\$120,000.00	\$1,340,875.00	\$176,577.00	\$176,577.00	\$1,164,298.00
Panteones	\$1,196,355.00	-\$419,000.00	\$777,355.00	\$32,274.00	\$32,274.00	\$745,081.00
Calles, Parques, Jardines y Campos Deportivos	\$468,500.00	-\$120,000.00	\$348,500.00	\$41,455.00	\$41,455.00	\$307,045.00
<b>Municipio</b>	<b>\$78,201,883.00</b>	<b>\$0.00</b>	<b>\$78,201,883.00</b>	<b>\$9,239,986.22</b>	<b>\$9,239,986.22</b>	<b>\$68,961,896.78</b>
<b>Ecología y Medio Ambiente</b>						
Participacion Ciudadana	\$800,500.00	-\$183,000.00	\$617,500.00	\$35,314.00	\$35,314.00	\$582,186.00
Acceso a la Información	\$111,700.00	\$0.00	\$111,700.00	\$26,118.00	\$26,118.00	\$85,582.00
Agua Potable, Drenaje y Alcantarillado	\$1,200,930.00	-\$50,000.00	\$1,150,930.00	\$120,410.00	\$120,410.00	\$1,030,520.00
Juntas y Comisarías	\$2,265,815.00	-\$91,000.00	\$2,174,815.00	\$409,920.00	\$409,920.00	\$1,764,895.00
Alumbrado Público	\$7,946,311.00	\$284,000.00	\$8,230,311.00	\$1,836,904.42	\$1,836,904.42	\$6,393,406.58
Aseo Urbano	\$1,460,875.00	-\$120,000.00	\$1,340,875.00	\$176,577.00	\$176,577.00	\$1,164,298.00
Panteones	\$1,196,355.00	-\$419,000.00	\$777,355.00	\$32,274.00	\$32,274.00	\$745,081.00
<b>Ecología y Medio Ambiente</b>	<b>\$14,982,486.00</b>	<b>-\$579,000.00</b>	<b>\$14,403,486.00</b>	<b>\$2,637,517.42</b>	<b>\$2,637,517.42</b>	<b>\$11,765,968.58</b>



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**Clasificación Administrativa**  
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<b>Total del Gasto</b>	\$93,184,369.00	-\$579,000.00	\$92,605,369.00	\$11,877,503.64	\$11,877,503.64	\$80,727,865.36

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 C. CARLOS MANUEL KUYOC CASTILLO

PRESIDENTE MUNICIPAL

\_\_\_\_\_  
 MARTINA CAHUM UICAB

SINDICO MUNICIPAL

\_\_\_\_\_  
 C. ANGEL DE LA CRUZ AGUILAR AVILEZ

SECRETARIO MUNICIPAL

\_\_\_\_\_  
 GERONIMO AGUILAR CANCHÉ

TESORERO MUNICIPAL