



MUNICIPIO DE TEOZÓN ESTADO DE YUCATÁN

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/ene/2020 Al 30/sep/2020

Fecha y | 02/dic/2020
hora de Impresión | 04:42 p.m.

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Municipio						
Cabildo	\$2,659,533.00	\$0.00	\$2,659,533.00	\$1,764,214.00	\$1,764,214.00	\$895,319.00
Presidencia	\$7,159,897.00	-\$1,353,440.00	\$5,806,457.00	\$3,438,137.17	\$3,438,137.17	\$2,368,319.83
Secretaría del Ayuntamiento	\$458,250.00	\$0.00	\$458,250.00	\$297,986.99	\$297,986.99	\$160,263.01
Gobernación	\$558,750.00	-\$20,000.00	\$538,750.00	\$346,139.64	\$346,139.64	\$192,610.36
Seguridad Pública y Tránsito	\$5,320,500.00	-\$267,500.00	\$5,053,000.00	\$2,513,262.26	\$2,513,262.26	\$2,539,737.74
Finanzas y Tesorería	\$1,866,625.00	\$1,700,800.00	\$3,567,425.00	\$3,551,336.33	\$3,551,336.33	\$16,088.67
Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$38,015,417.00	\$1,378,000.00	\$39,393,417.00	\$11,677,280.24	\$11,677,280.24	\$27,716,136.76
Desarrollo Social, Hábitat y Vivienda	\$266,860.00	\$46,000.00	\$312,860.00	\$165,812.00	\$165,812.00	\$147,048.00
Protección Civil	\$231,335.00	\$0.00	\$231,335.00	\$145,581.46	\$145,581.46	\$85,753.54
Educación, Cultura y Deporte	\$1,354,250.00	-\$47,560.00	\$1,306,690.00	\$899,951.59	\$899,951.59	\$406,738.41
Desarrollo Agropecuario	\$221,200.00	-\$18,000.00	\$203,200.00	\$105,369.00	\$105,369.00	\$97,831.00
Salud y Bienestar Social	\$813,580.00	\$520,000.00	\$1,333,580.00	\$791,959.26	\$791,959.26	\$541,620.74
Turismo, Mercados y Centrales de Abasto	\$1,186,625.00	-\$623,000.00	\$563,625.00	\$279,396.00	\$279,396.00	\$284,229.00
Jurídico	\$362,300.00	-\$95,000.00	\$267,300.00	\$178,218.00	\$178,218.00	\$89,082.00
DIF Municipal	\$1,166,375.00	\$490,000.00	\$1,656,375.00	\$972,235.42	\$972,235.42	\$684,139.58
Protocolo y Logística	\$1,109,400.00	-\$596,000.00	\$513,400.00	-\$78,900.00	-\$78,900.00	\$592,300.00
Participación Ciudadana	\$800,500.00	-\$423,000.00	\$377,500.00	\$112,751.99	\$112,751.99	\$264,748.01
Acceso a la Información	\$111,700.00	\$30,000.00	\$141,700.00	\$94,747.01	\$94,747.01	\$46,952.99
Agua Potable, Drenaje y Alcantarillado	\$1,200,930.00	-\$254,000.00	\$946,930.00	\$471,089.97	\$471,089.97	\$475,840.03
Juntas y Comisarías	\$2,265,815.00	-\$291,000.00	\$1,974,815.00	\$1,208,814.00	\$1,208,814.00	\$766,001.00
Alumbrado Público	\$7,946,311.00	\$749,000.00	\$8,695,311.00	\$5,678,309.69	\$5,678,309.69	\$3,017,001.31
Aseo Urbano	\$1,460,875.00	-\$200,000.00	\$1,260,875.00	\$662,618.63	\$662,618.63	\$598,256.37
Panteones	\$1,196,355.00	-\$434,000.00	\$762,355.00	\$129,617.32	\$129,617.32	\$632,737.68
Calles, Parques, Jardines y Campos Deportivos	\$468,500.00	-\$135,000.00	\$333,500.00	\$91,850.83	\$91,850.83	\$241,649.17
Municipio	\$78,201,883.00	-\$156,300.00	\$78,358,183.00	\$35,497,778.80	\$35,497,778.80	\$42,860,404.20
Ecología y Medio Ambiente						
Participación Ciudadana	\$800,500.00	-\$423,000.00	\$377,500.00	\$112,751.99	\$112,751.99	\$264,748.01
Acceso a la Información	\$111,700.00	\$30,000.00	\$141,700.00	\$94,747.01	\$94,747.01	\$46,952.99
Agua Potable, Drenaje y Alcantarillado	\$1,200,930.00	-\$254,000.00	\$946,930.00	\$471,089.97	\$471,089.97	\$475,840.03
Juntas y Comisarías	\$2,265,815.00	-\$291,000.00	\$1,974,815.00	\$1,208,814.00	\$1,208,814.00	\$766,001.00
Alumbrado Público	\$7,946,311.00	\$749,000.00	\$8,695,311.00	\$5,678,309.69	\$5,678,309.69	\$3,017,001.31
Aseo Urbano	\$1,460,875.00	-\$200,000.00	\$1,260,875.00	\$662,618.63	\$662,618.63	\$598,256.37
Panteones	\$1,196,355.00	-\$434,000.00	\$762,355.00	\$129,617.32	\$129,617.32	\$632,737.68
Ecología y Medio Ambiente	\$14,982,486.00	-\$823,000.00	\$14,159,486.00	\$8,357,948.61	\$8,357,948.61	\$5,801,537.39



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	1	2	3=(1+2)	4	5	
Total del Gasto	\$93,184,369.00	-\$666,700.00	\$92,517,669.00	\$43,855,727.41	\$43,855,727.41	\$48,661,941.59

 C. CARLOS MANUEL KUYOC CASTILLO

PRESIDENTE MUNICIPAL

 MARTINA CAHUM UICAB

SINDICO MUNICIPAL

 C. ANGEL DE LA CRUZ AGUILAR AVILEZ

SECRETARIO MUNICIPAL

 GERONIMO AGUILAR CANCHÉ

TESORERO MUNICIPAL