



# MUNICIPIO DE TEMOZÓN ESTADO DE YUCATÁN

## Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_UA3

Clasificación Administrativa  
| Del 01/ene/2021 Al 30/sep/2021

Fecha y hora de Impresión | 12/oct/2021  
06:43 p.m.

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Municipio</b>						
Cabildo	\$2,586,200.00	-\$10,000.00	\$2,576,200.00	\$1,704,975.00	\$1,704,975.00	\$871,225.00
Presidencia	\$7,078,890.00	-\$1,165,800.00	\$5,913,090.00	\$1,876,333.98	\$1,876,333.98	\$4,036,756.02
Secretaría del Ayuntamiento	\$429,840.00	\$100,000.00	\$529,840.00	\$410,450.85	\$410,450.85	\$119,389.15
Gobernación	\$534,748.00	\$15,000.00	\$549,748.00	\$382,547.25	\$382,547.25	\$167,200.75
Seguridad Pública y Tránsito	\$5,203,200.00	\$308,500.00	\$5,511,700.00	\$4,242,090.14	\$4,242,090.14	\$1,269,609.86
Finanzas y Tesorería	\$3,389,600.00	\$1,674,620.76	\$5,064,220.76	\$4,125,512.80	\$3,770,312.80	\$938,707.96
Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$40,523,799.00	\$27,631,622.31	\$68,155,421.31	\$53,184,491.14	\$53,184,491.14	\$14,970,930.17
Desarrollo Social, Hábitat y Vivienda	\$272,440.00	\$199,000.00	\$471,440.00	\$433,061.00	\$433,061.00	\$38,379.00
Protección Civil	\$225,995.00	\$426,000.00	\$651,995.00	\$539,006.27	\$539,006.27	\$112,988.73
Educación, Cultura y Deporte	\$1,417,360.00	-\$211,500.00	\$1,205,860.00	\$744,525.82	\$744,525.82	\$461,334.18
Desarrollo Agropecuario	\$212,800.00	-\$94,000.00	\$118,800.00	\$60,469.00	\$60,469.00	\$58,331.00
Salud y Bienestar Social	\$1,376,355.00	-\$54,500.00	\$1,321,855.00	\$922,505.67	\$922,505.67	\$399,349.33
Turismo, Mercados y Centrales de Abasto	\$880,045.00	-\$457,000.00	\$423,045.00	\$249,689.00	\$249,689.00	\$173,356.00
Jurídico	\$301,020.00	-\$37,000.00	\$264,020.00	\$179,312.99	\$179,312.99	\$84,707.01
DIF Municipal	\$1,559,800.00	-\$61,500.00	\$1,498,300.00	\$1,022,331.27	\$1,022,331.27	\$475,968.73
Protocolo y Logística	\$429,840.00	-\$285,000.00	\$144,840.00	\$73,511.16	\$73,511.16	\$71,328.84
Atencion Ciudadana	\$352,770.00	-\$172,000.00	\$180,770.00	\$125,461.01	\$125,461.01	\$55,308.99
Acceso a la Información	\$150,604.00	\$13,000.00	\$163,604.00	\$111,418.60	\$111,418.60	\$52,185.40
Agua Potable, Drenaje y Alcantarillado	\$1,170,615.00	-\$431,500.00	\$739,115.00	\$513,697.71	\$513,697.71	\$225,417.29
Juntas y Comisarías	\$2,021,705.00	-\$305,500.00	\$1,716,205.00	\$1,256,950.00	\$1,256,950.00	\$459,255.00
Alumbrado Público	\$8,540,444.00	-\$935,200.00	\$7,605,244.00	\$4,347,190.78	\$4,347,190.78	\$3,258,053.22
Aseo Urbano	\$1,300,481.00	-\$448,000.00	\$852,481.00	\$344,912.00	\$344,912.00	\$507,569.00
Panteones	\$966,212.00	-\$640,000.00	\$326,212.00	\$92,587.00	\$92,587.00	\$233,625.00
Calles, Parques, Jardines y Campos Deportivos	\$405,200.00	\$232,500.00	\$637,700.00	\$398,730.00	\$398,730.00	\$238,970.00
Programas Sociales	\$0.00	\$24,000.00	\$24,000.00	\$6,094.00	\$6,094.00	\$17,906.00
Coordinacion Administrativa	\$0.00	\$165,000.00	\$165,000.00	\$47,816.14	\$47,816.14	\$117,183.86
<b>Municipio</b>	<b>\$81,329,963.00</b>	<b>\$25,480,743.07</b>	<b>\$106,810,706.07</b>	<b>\$77,395,670.58</b>	<b>\$77,040,470.58</b>	<b>\$29,415,035.49</b>
<b>Ecología y Medio Ambiente</b>						
Atencion Ciudadana	\$352,770.00	-\$172,000.00	\$180,770.00	\$125,461.01	\$125,461.01	\$55,308.99
Acceso a la Información	\$150,604.00	\$13,000.00	\$163,604.00	\$111,418.60	\$111,418.60	\$52,185.40
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**ESTADO DE YUCATÁN**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
 | Del 01/ene/2021 Al 30/sep/2021

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<b>Ecología y Medio Ambiente</b>	\$14,502,831.00	-\$2,919,200.00	\$11,583,631.00	\$6,792,217.10	\$6,792,217.10	\$4,791,413.90
<b>Total del Gasto</b>	\$95,832,794.00	\$22,561,543.07	\$118,394,337.07	\$84,187,887.68	\$83,832,687.68	\$34,206,449.39

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 C. CARLOS MANUEL KUYOC CASTILLO  
 PRESIDENTE MUNICIPAL

\_\_\_\_\_  
 C. TIRSO ISRAEL MENA AGUILAR  
 SECRETARIO MUNICIPAL

\_\_\_\_\_  
 C. TEYSI ROSALBA CASTILLO FERNANDEZ  
 SINDICO MUNICIPAL

\_\_\_\_\_  
 TEODORO CAHUM CUPUL  
 TESORERO MUNICIPAL