



MUNICIPIO DE TEOZÓN ESTADO DE YUCATÁN

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/ene/2021 Al 31/dic/2021

Fecha y | 26/ene/2022
hora de Impresión | 05:27 p.m.

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Municipio						
Cabildo	\$2,586,200.00	-\$185,200.00	\$2,401,000.00	\$2,313,860.00	\$2,313,860.00	\$87,140.00
Presidencia	\$7,078,890.00	-\$2,361,684.27	\$4,717,205.73	\$2,586,457.38	\$2,475,628.76	\$2,130,748.35
Secretaría del Ayuntamiento	\$429,840.00	\$100,200.00	\$530,040.00	\$526,197.09	\$526,197.09	\$3,842.91
Gobernación	\$534,748.00	-\$7,228.70	\$527,519.30	\$490,963.25	\$490,963.25	\$36,556.05
Seguridad Pública y Tránsito	\$5,203,200.00	\$792,395.00	\$5,995,595.00	\$5,804,587.89	\$5,804,587.89	\$191,007.11
Finanzas y Tesorería	\$3,389,600.00	\$1,906,039.04	\$5,295,639.04	\$4,899,725.76	\$4,809,725.76	\$395,913.28
Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$40,523,799.00	\$28,575,678.36	\$69,099,477.36	\$64,534,410.58	\$64,534,410.58	\$4,565,066.78
Desarrollo Social, Hábitat y Vivienda	\$272,440.00	\$284,000.00	\$556,440.00	\$524,018.00	\$524,018.00	\$32,422.00
Protección Civil	\$225,995.00	\$696,200.00	\$922,195.00	\$872,651.73	\$823,351.73	\$49,543.27
Educación, Cultura y Deporte	\$1,417,360.00	-\$39,800.00	\$1,377,560.00	\$1,191,239.33	\$1,191,239.33	\$186,320.67
Desarrollo Agropecuario	\$212,800.00	-\$97,800.00	\$115,000.00	\$111,959.00	\$111,959.00	\$3,041.00
Salud y Bienestar Social	\$1,376,355.00	\$2,270.28	\$1,378,625.28	\$1,157,428.65	\$1,157,428.65	\$221,196.63
Turismo, Mercados y Centrales de Abasto	\$880,045.00	-\$479,700.00	\$400,345.00	\$288,401.00	\$288,401.00	\$111,944.00
Jurídico	\$301,020.00	-\$33,100.00	\$267,920.00	\$265,702.99	\$265,702.99	\$2,217.01
DIF Municipal	\$1,559,800.00	\$75,197.45	\$1,634,997.45	\$1,454,748.92	\$1,454,748.92	\$180,248.53
Protocolo y Logística	\$429,840.00	-\$299,400.00	\$130,440.00	\$73,511.16	\$73,511.16	\$56,928.84
Atencion Ciudadana	\$352,770.00	-\$157,800.00	\$194,970.00	\$190,422.81	\$190,422.81	\$4,547.19
Acceso a la Información	\$150,604.00	\$14,500.00	\$165,104.00	\$149,566.60	\$149,566.60	\$15,537.40
Agua Potable, Drenaje y Alcantarillado	\$1,170,615.00	-\$477,900.00	\$692,715.00	\$593,162.25	\$593,162.25	\$99,552.75
Juntas y Comisarías	\$2,021,705.00	-\$280,100.00	\$1,741,605.00	\$1,725,178.00	\$1,725,178.00	\$16,427.00
Alumbrado Público	\$8,540,444.00	-\$1,567,200.00	\$6,973,244.00	\$6,292,684.66	\$6,292,684.66	\$680,559.34
Aseo Urbano	\$1,300,481.00	-\$555,000.00	\$745,481.00	\$555,903.14	\$555,903.14	\$189,577.86
Panteones	\$966,212.00	-\$735,500.00	\$230,712.00	\$128,067.00	\$128,067.00	\$102,645.00
Calles, Parques, Jardines y Campos Deportivos	\$405,200.00	\$89,000.00	\$494,200.00	\$438,163.00	\$438,163.00	\$56,037.00
Programas Sociales	\$0.00	\$27,538.00	\$27,538.00	\$27,414.00	\$27,414.00	\$124.00
Coordinacion Administrativa	\$0.00	\$209,743.00	\$209,743.00	\$209,542.93	\$209,542.93	\$200.07
Municipio	\$81,329,963.00	\$25,495,348.16	\$106,825,311.16	\$97,405,967.12	\$97,155,838.50	\$9,419,344.04
Ecología y Medio Ambiente						
Atencion Ciudadana	\$352,770.00	-\$157,800.00	\$194,970.00	\$190,422.81	\$190,422.81	\$4,547.19
Acceso a la Información	\$150,604.00	\$14,500.00	\$165,104.00	\$149,566.60	\$149,566.60	\$15,537.40
Agua Potable, Drenaje y Alcantarillado	\$1,170,615.00	-\$477,900.00	\$692,715.00	\$593,162.25	\$593,162.25	\$99,552.75
Juntas y Comisarías	\$2,021,705.00	-\$280,100.00	\$1,741,605.00	\$1,725,178.00	\$1,725,178.00	\$16,427.00
Alumbrado Público	\$8,540,444.00	-\$1,567,200.00	\$6,973,244.00	\$6,292,684.66	\$6,292,684.66	\$680,559.34
Aseo Urbano	\$1,300,481.00	-\$555,000.00	\$745,481.00	\$555,903.14	\$555,903.14	\$189,577.86
Panteones	\$966,212.00	-\$735,500.00	\$230,712.00	\$128,067.00	\$128,067.00	\$102,645.00



MUNICIPIO DE TEMOZÓN
ESTADO DE YUCATÁN
Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: supervisor
 Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
 | Del 01/ene/2021 Al 31/dic/2021

Fecha y | 26/ene/2022
 hora de Impresión | 05:27 p.m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Ecología y Medio Ambiente	\$14,502,831.00	-\$3,759,000.00	\$10,743,831.00	\$9,634,984.46	\$9,634,984.46	\$1,108,846.54
Total del Gasto	\$95,832,794.00	\$21,736,348.16	\$117,569,142.16	\$107,040,951.58	\$106,790,822.96	\$10,528,190.58

 C. CARLOS MANUEL KUYOC CASTILLO

PRESIDENTE MUNICIPAL

 C. JOSÉ MARTIN POOT CIAU

SECRETARIO MUNICIPAL

 C. TEYSI ROSALBA CASTILLO FERNANDEZ

SINDICO MUNICIPAL

 TEODORO CAHUM CUPUL

TESORERO MUNICIPAL